

Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your students now and why? Use the space below to reflect on previous spend, identify current need and priorities for the future.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
Working alongside outside providers to provide a varied, exciting sporting activities-Tennis, cricket, Southend united, Southend sports partnership.	Sporting activities are reviewed in line with current school expansion. Particular emphasis on playground space and activities to encourage healthy , exciting playtimes as numbers using the space increase.

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? <b>N.B.</b> Even though your children may swim in another year please report on their attainment on leaving primary school.	70 %
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	Yes

## Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2018/19	Total fund allocated: £18,330	Date Updated:		
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: 37%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<p>By the end of Year 6 for all pupils to:</p> <ul style="list-style-type: none"> <li>-Swim competently, confidently and proficiently over a distance of at least 25 metres</li> <li>-Use a range of strokes effectively – for example, front crawl, backstroke and breaststroke</li> <li>-Perform safe self-rescue in different water-based situations</li> </ul> <p>To encourage daily exercise by all St Helen's children. `Children fit for life`</p> <p>To provide midday staff with opportunities to develop active and exciting lunchtimes for children</p> <p>To employ Southend Sports Partnership Staff to carry out lunchtime sports clubs available to all children</p> <p>To employ Southend Sports</p>	<p>To ensure all children from Y2 to Y6 have access to swimming lessons at a subsidised cost.</p>	<p>Approximately £1,600 per year</p>	<p>Percentage achieved recorded</p>	<p>Reviewed each year as school is expanding to two form entry.</p>
	<p>All children encouraged to regularly participate in the Daily Mile</p>	<p>£600 training+ additional pay for midday staff</p>	<p>Playtimes are fun and active.</p>	<p>Course mapped out around school grounds. Children encouraged to walk/ run or jog. Regular review of sustainability.</p>
	<p>Midday staff training</p>	<p>Approximately £3,500 per year</p>	<p>At least 30 children participate each lunch time.</p>	<p>Reviewed as part of midday meetings and discussion about resources.</p>
	<p>Sports clubs provided on Monday, Wednesday and Friday lunchtimes for a minimum of 30 minutes for each key stage Carried out each Tuesday morning for 30 minutes</p>	<p>Approximately</p>	<p>Active healthy start to the day-</p>	<p>Reviewed termly and changes made where necessary</p> <p>Reviewed termly-possibility of</p>

Partnership Staff to carry out Breakfast club activities		£1,000 per year	breakfast club usually has a minimum of 20 children	extending provision to add another morning.
		Subtotal-6,700		
<b>Key indicator 2:</b> The profile of PESSPA (Physical Education, School Sport and Physical Activity) being raised across the school as a tool for whole school improvement				Percentage of total allocation: 33%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To increase the children's enthusiasm for and motivation to take part in Physical Education and School Sport.	<ul style="list-style-type: none"> <li>-Audit current PE/Sport equipment and replace/purchase new equipment</li> <li>- Whole school sports event to be held during the course of the 2018/19 academic year</li> <li>-Sports events linked to Saints day celebrations</li> <li>-Collect quotes for new playground markings</li> <li>-Purchase St Helen's hoodies and jogging bottoms to be used at sporting events</li> </ul>	<ul style="list-style-type: none"> <li>£1500</li> <li>£2500</li> <li>£2000</li> <li>Sub total £6,000</li> </ul>		Ongoing, replace where necessary

<b>Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport</b>				Percentage of total allocation:
				10%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To provide NQT with support and opportunities to develop knowledge in PE	Member of sports partnership to support NQT each term	£1,700 approximately per year	NQT is more confident to provide High Quality P.E lessons	Provided if an NQT is employed
To ensure coverage and progression in skills in each class.	To access teaching resources to support planning and assessment of P.E	PE planning website-£120 for whole school licence	Staff have an additional resource to ensure High Quality curriculum coverage	Renewed each year in consultation with staff
To ensure that each child participates in at least high quality PE/Sport sessions per week	All staff work alongside outside providers to develop skills in teaching cricket, tennis, football. Y5 and 6 staff to work alongside bikeability team	£1000		
		Subtotal-£1,920		
<b>Key indicator 4: Broader experience of a range of sports and activities offered to all pupils</b>				Percentage of total allocation:
				%
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
To encourage girls to become more involved in football and develop in confidence.	Southend United lunchtime girls football club.		Girls enjoy ability to have specific coaching and very positive attendance at lunchtimes	Offered to schools through the Premier League initiative
To encourage growth in tennis popularity in the local area and establish links with a local tennis club.	Tennis coach employed for 10 weeks	£1000 (included above)	Children have an opportunity to high quality coaching and make good progress in skills	Included in yearly sports plans
To encourage growth in popularity of cricket in the local area and establishing links with a	Cricket coach to support development of cricket in school-		Friendly game played at Southchurch park At least 2 St Helen's children	Included in yearly sports plans

local cricket club.	10 sessions		attend a cricket club as a result of coaching	
Develop cycling skills	Y5 and 6 participate in the Southend bikeability scheme -5 afternoons for a week		95% children achieved bikeability level 1 and 2	Participate yearly
<b>Key indicator 5: Increased participation in competitive sport</b>				Percentage of total allocation:
				19%
<b>School focus with clarity on intended impact on pupils:</b>	<b>Actions to achieve:</b>	<b>Funding allocated:</b>	<b>Evidence and impact:</b>	<b>Sustainability and suggested next steps:</b>
For St Helen's to participate in a variety of events organised through Southend Sports partnership	Tag rugby Football Athletics-Borough sports-KS1 and 2	As above, plus transport and staffing costs-approximately £1500	Children enjoy these competitions and have been ranked in some of them. Recently St Helen's came third in the KS2 Cross country competition at St Thomas More.	These competitions are fully embedded. Plans to participate in further competitions as School expands
Catholic schools competitive activities	Cross country-KS 1 and 2 Netball, Football KS1 sports KS2 sports	transport and staffing costs-approximately £1500		
Opportunity to play cricket in a local cricket club	Cricket day linked to cricket coach. Children play other schools in the local area	transport and staffing costs-approximately £500 Subtotal-£3,500		